

**Major Project Status Report
February, 2005**

Project: USH 41 STH 26 - BREEZEWOOD LANE

Enumeration Year: 2003

District: 03

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		Reason for Change in Cost Estimate
			Original Estimate		Current Estimate				
			Estimate in 2002 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005	Cost (Millions)	Percent	
Design	\$2.0	\$25.6	\$0.0	\$0.0	\$27.6	N/A	N/A	N/A	<ul style="list-style-type: none">This project was enumerated in the Budget, not through the TPC processDesign costs were not included in the original estimateCurrent design estimate is similar to other projects of this type and complexity
Real Estate	\$0.0	\$35.1	\$20.5	\$22.7	\$35.1	N/A	N/A	N/A	<ul style="list-style-type: none">This project was enumerated in the Budget, not through the TPC processOriginal estimates assumed \$30,000 per acreDue to rapidly rising real estate prices along the corridor, current estimates are based on \$260,000 per acre
Construction	\$0.0	\$229.5	\$204.5	\$226.7	\$229.5	N/A	N/A	N/A	<ul style="list-style-type: none">This project was enumerated in the Budget, not through the TPC processThe original estimate did not include an estimate for:<ul style="list-style-type: none">Jurisdictional transfer of existing highways to local governments (\$10 million)Community sensitive design (\$6.1 mil)Special law enforcement contracts to increase safety patrols during construction (\$1.2 mil)New operations requirements (\$1.1 mil)Construction delivery
Totals	\$2.0	\$290.2	\$225.0	\$249.4	\$292.2	N/A	N/A	N/A	